

Context & Problem

You are here...

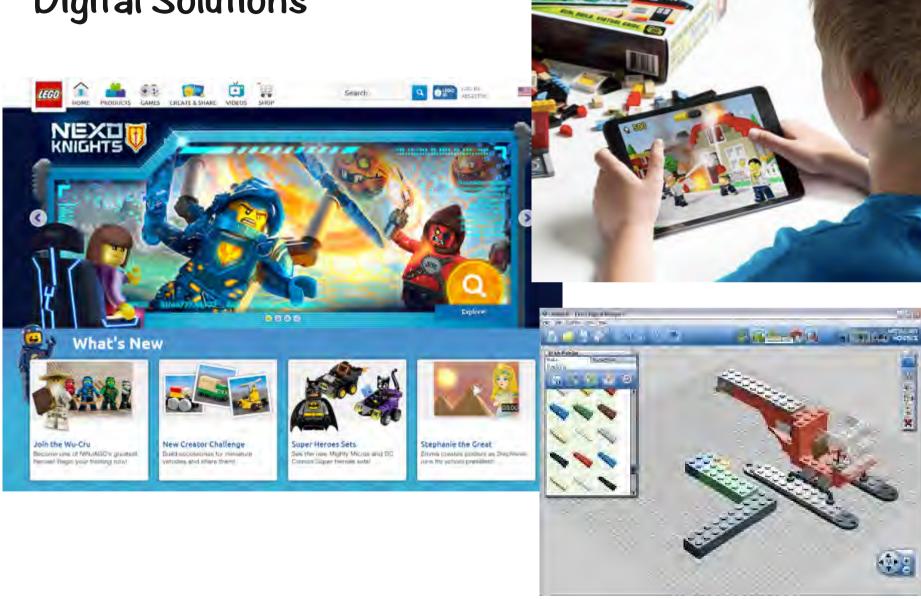


Consumer Marketing Agency



Henrik Kniberg & Eik Thyrsted Brandsgård

Digital Solutions



Family owned



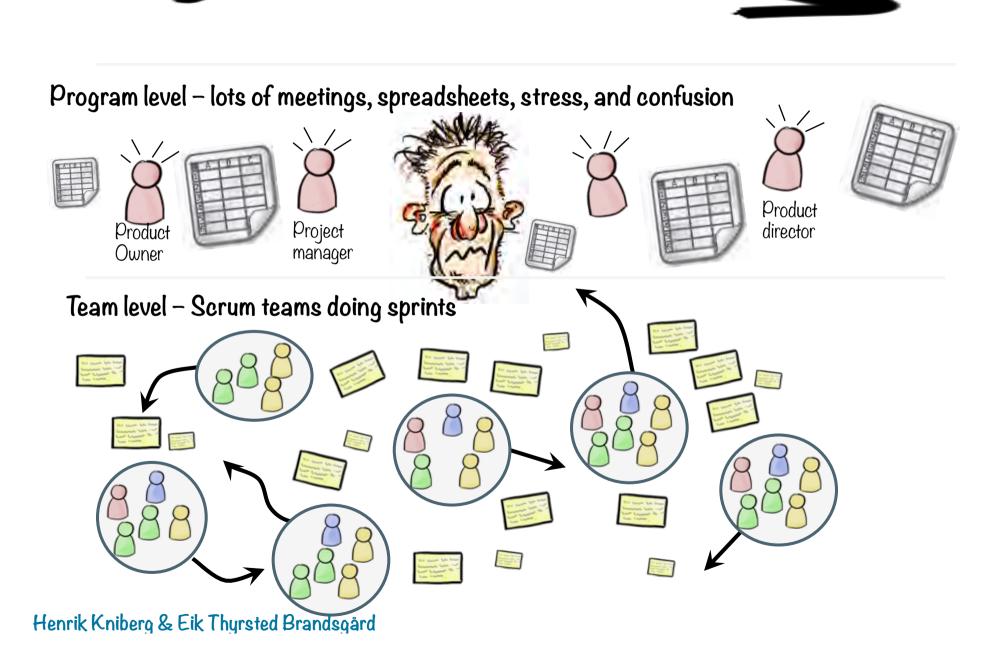
Growth...



Going Digital



Portfolio level – stable yearly process, budget frames, long term planning



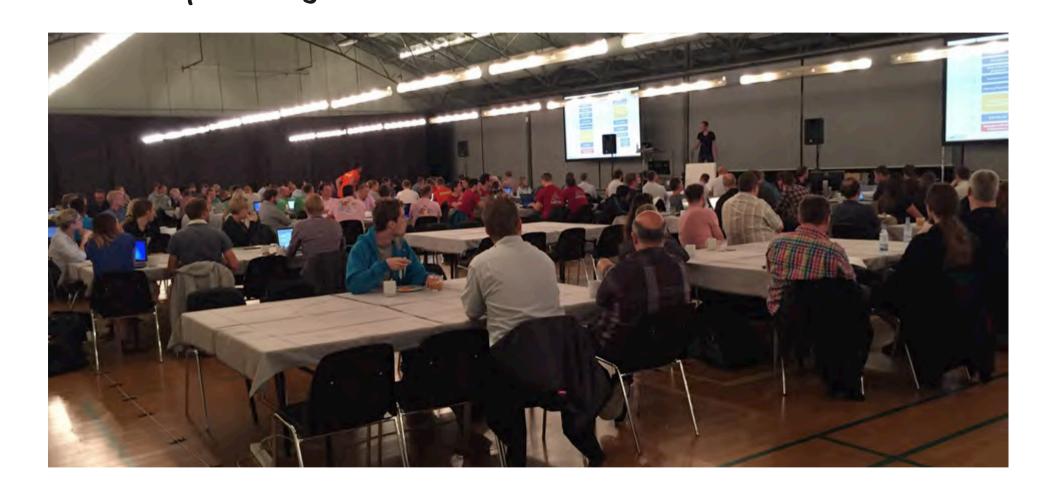
Example: PI-planning

Planning as a social event

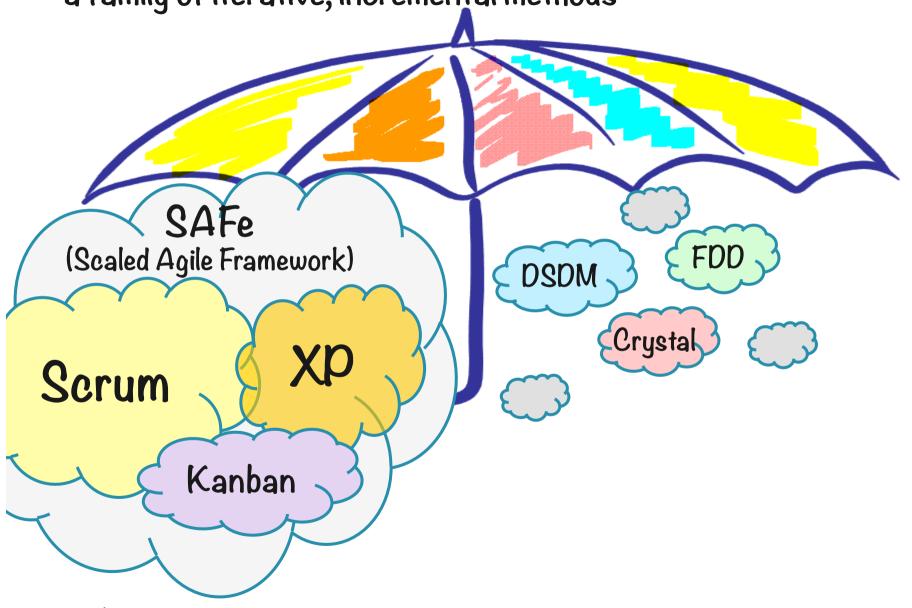
"Product Increment planning" Happens every 2^{nd} month



2 days, 20 teams, 150 people Purpose: Alignment!



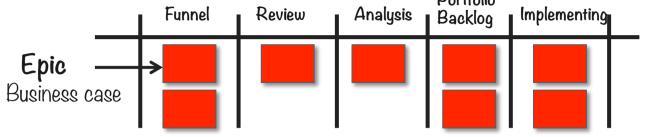
Agile "umbrella" – a family of iterative, incremental methods



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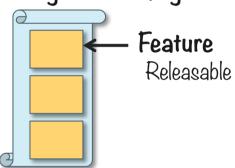
Scaled Agile Framework (simplified...)

Portfolio Kanban System
Funnel Review Analysis Portfolio Backlog Implementing

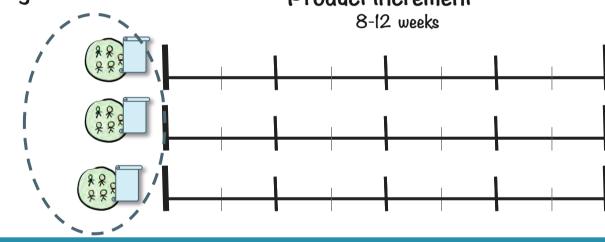


PROGRAM LEVEL

Program backlog







TEAM LEVEL

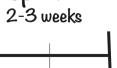
Scrum Team



Team backlog

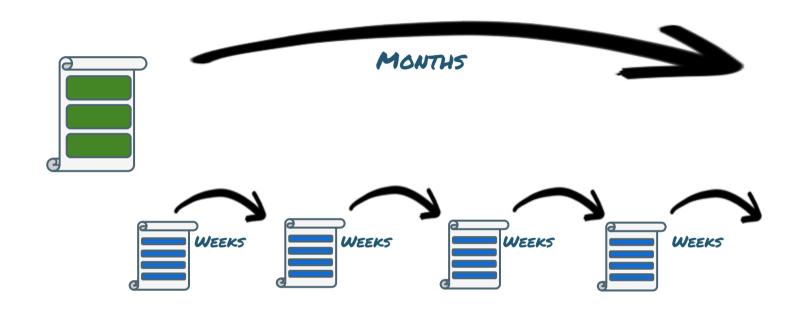


Sprint

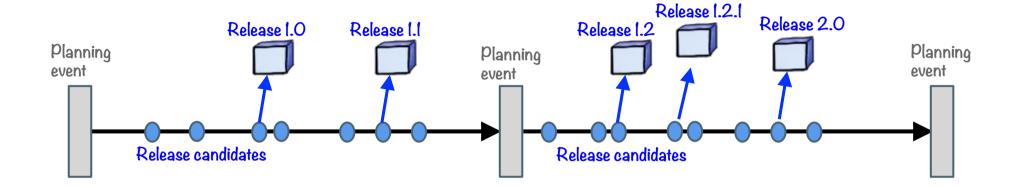


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Pattern: 2-tier planning



Pattern: Plan on a cadence, release on demand



PI4 demo video – what did we accomplish?



Lightning talks

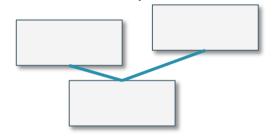
High level priorities:

l. ..

2....

3.....

Architecture vision / priorities / constraints



Feedback & Data

Out of what we planned for PI4, how much was delivered? 80% (+/- 10%)

26% (+/- 20%) How much unplanned stuff got into PI4?

How much did we plan for PI4, but decided to take out again during the PI? 19% (+/- ...a lot)

Mission	Inspire and develop the builders of tomorrow	
Aspiration	Globalize and innovate the LEGO system-in-play	
Promises	Play Promise Joy of building. Pride of creation	Partner Promise Mutual value creation
	Planet Promise Positive Impact	People Promise Suceed together
Spirit	Only the best is good enough	
Values	Imagination - Creativity - Fun - Learning - Caring - Qual	

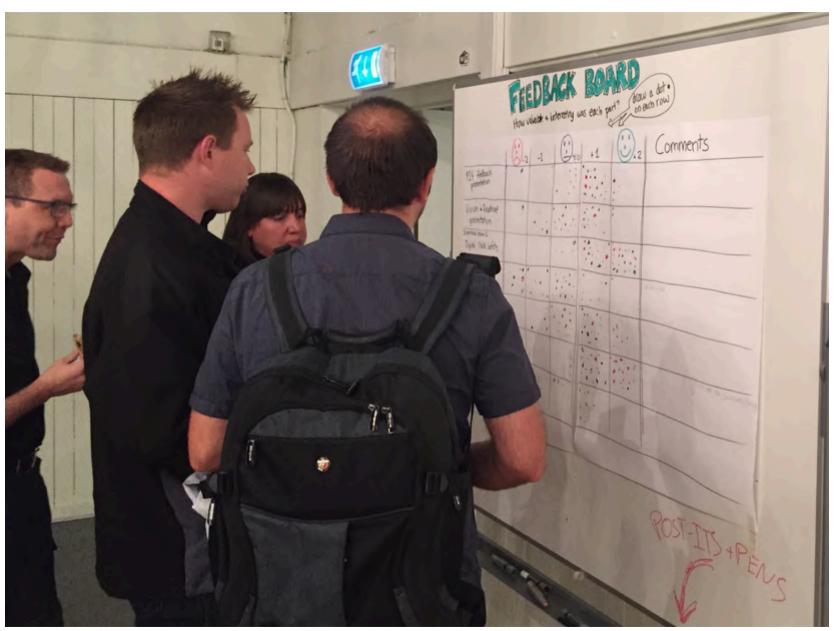








Fast feedback



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Team breakouts

Law of 2 feet....



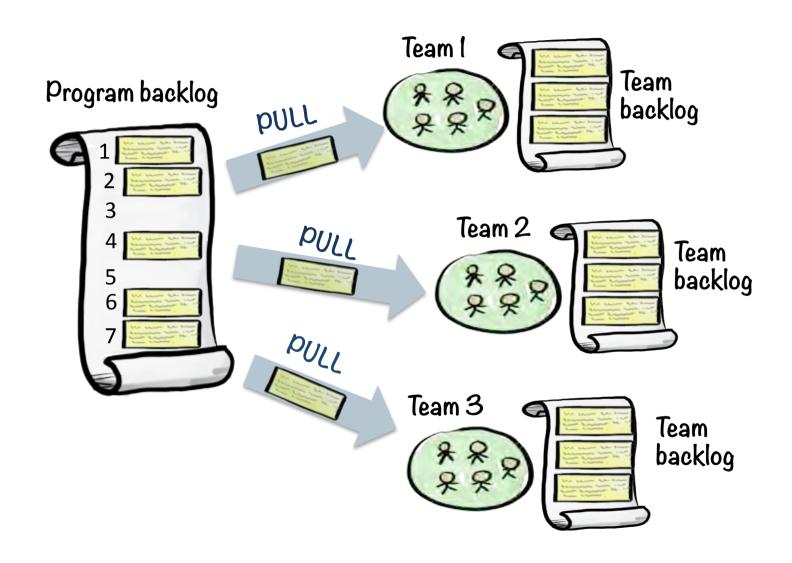
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Team breakout: Pulling from the program backlog

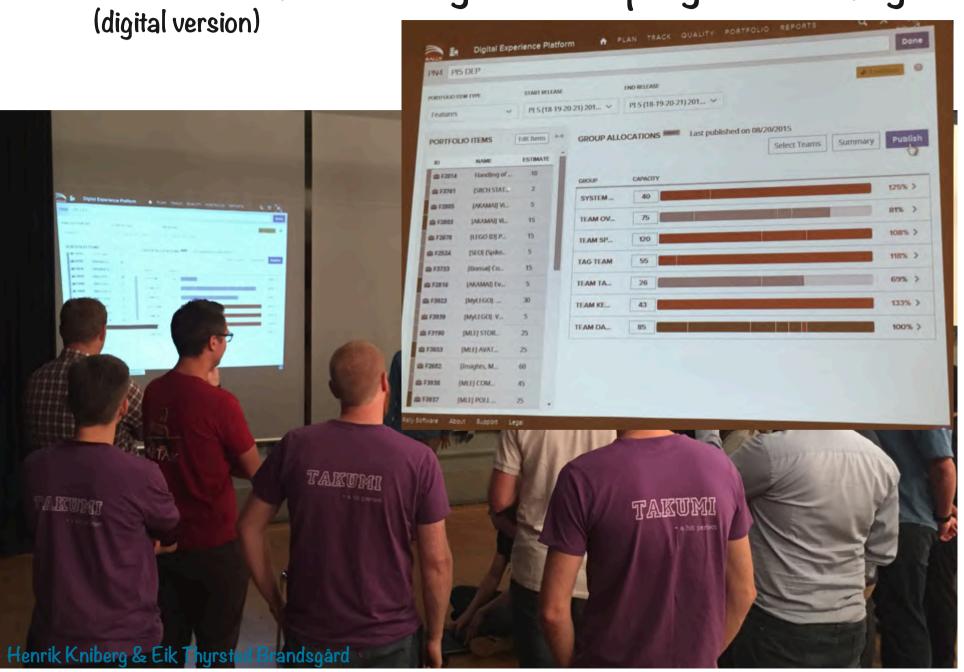


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Team breakout: Pulling from the program backlog



Team breakout: Pulling from the program backlog

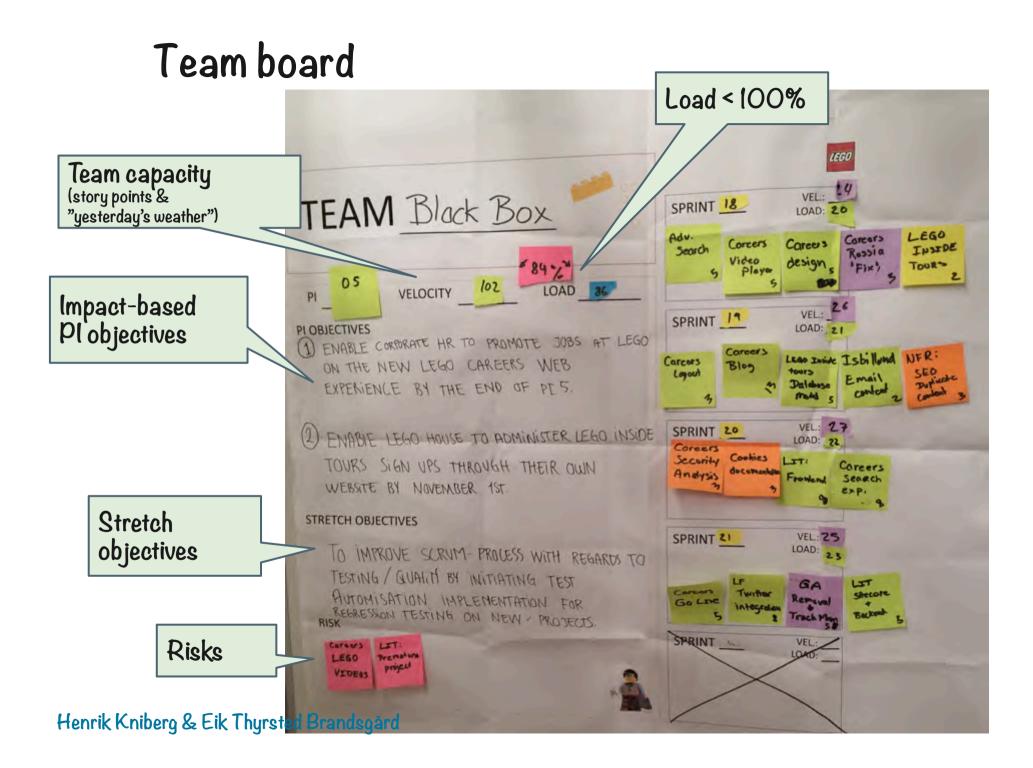


Team board



Team board





Draft plan "fair" 4 presentation rounds: 10 min + 10 min + 5 min + 5 min



The old way: Presented ALL plans

Stopped doing this.





Program Board (a.k.a Dependency Board)



Early detection of dependency problems
A centralized tool to enable decentralized behaviour

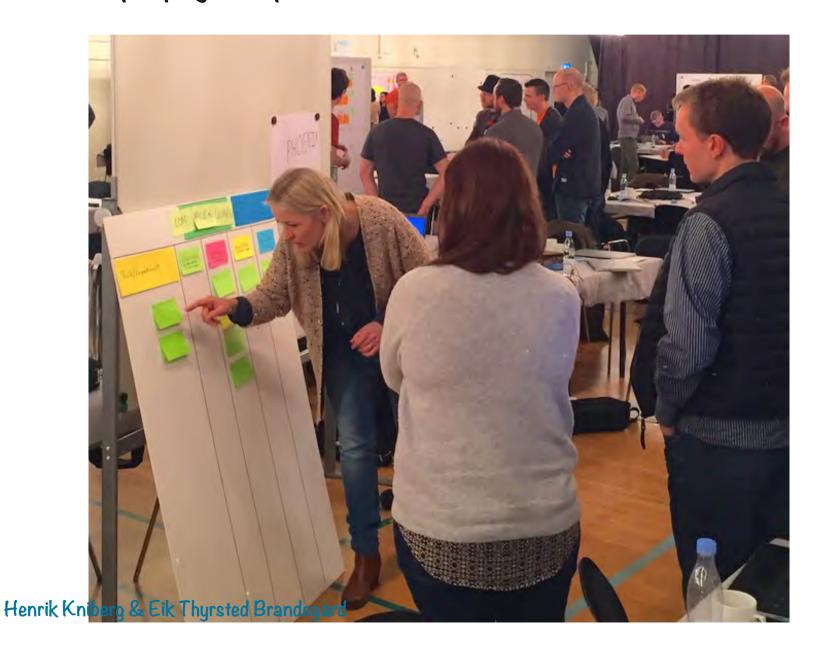


Scrum of Scrums



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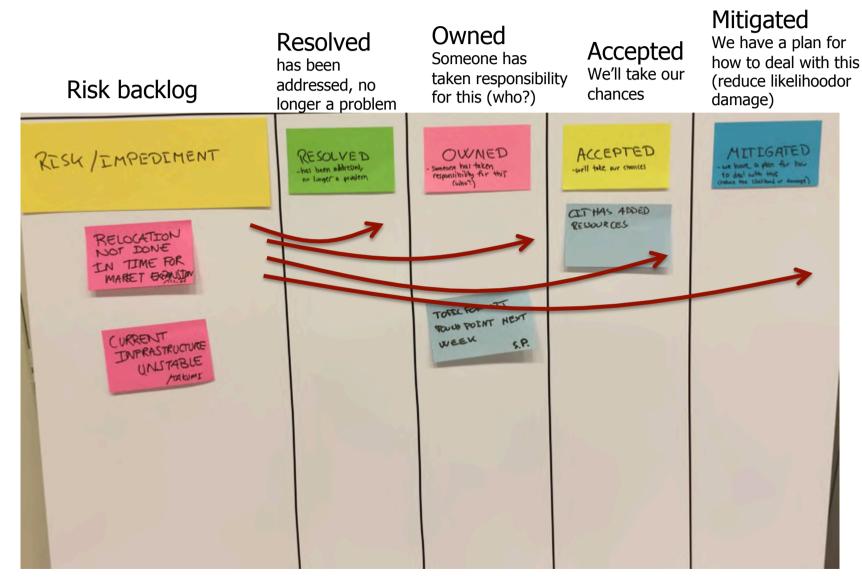
Risk board (per project/epic)



Management review / problem solving



Risk board (per project/epic)



Management review / problem solving





Next morning...

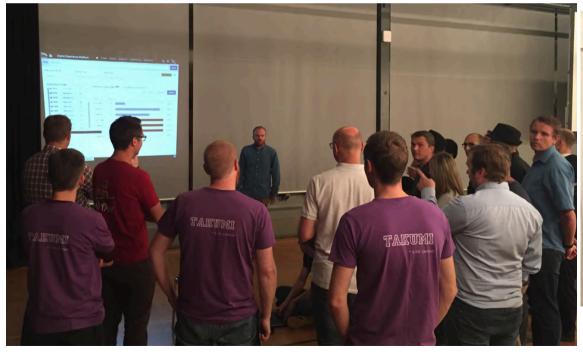
Management feedback & commitment to help



Day 2 = more of the same (break-out planning & review & discussions)









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Mini-retro: Improving the PI planning



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Impact & results

Key Performance Indicators





Happy Executives: Singing & Dancing



Happy children: Net Promoter Score



Happy customers: Survey / Hourly Rate



Happy employees: Survey

Benefits reported

Improved Transparency



Teams handle their own "resource allocation"



Employee satisfaction



Agile Finance



Awareness of change



Better interface with other departments



l add more value

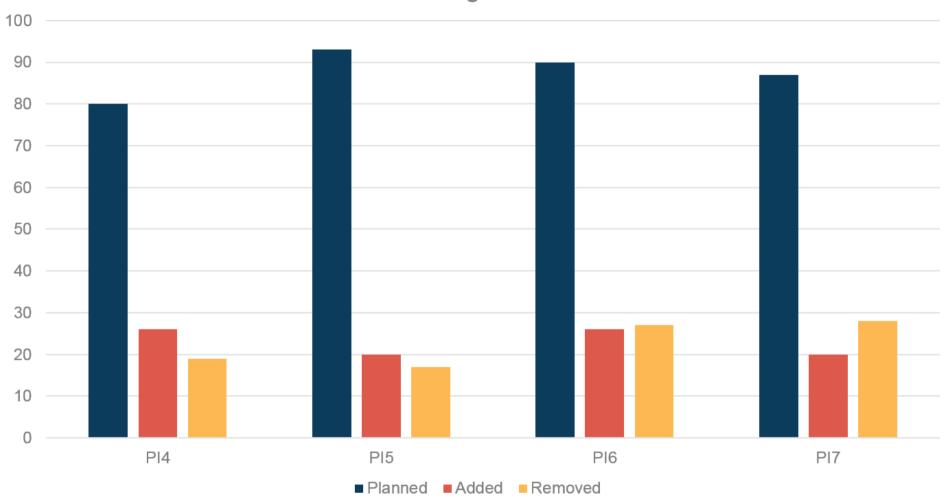
Priorities more clear!

Momentum

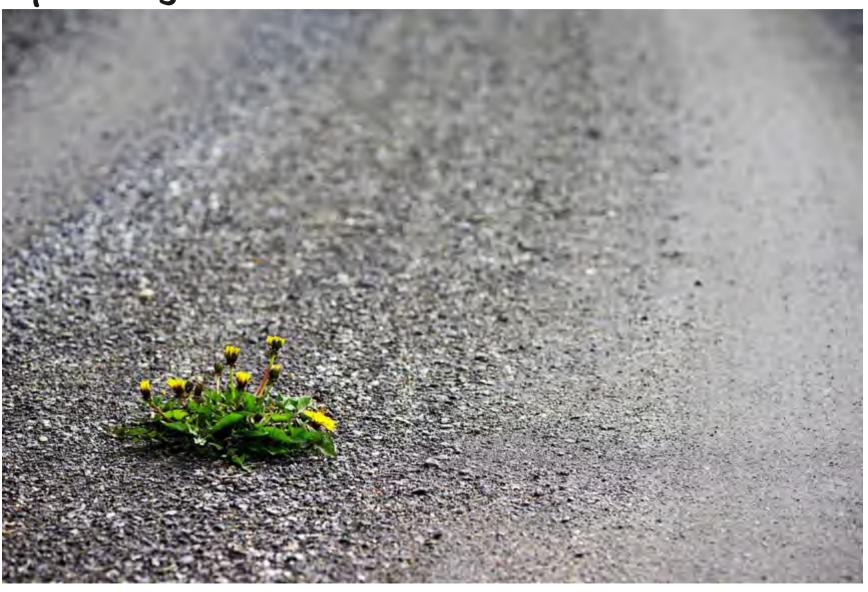


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Spreading seeds



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How we got started

Exploring



Training



Leap of faith



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Future



Portfolio



Program



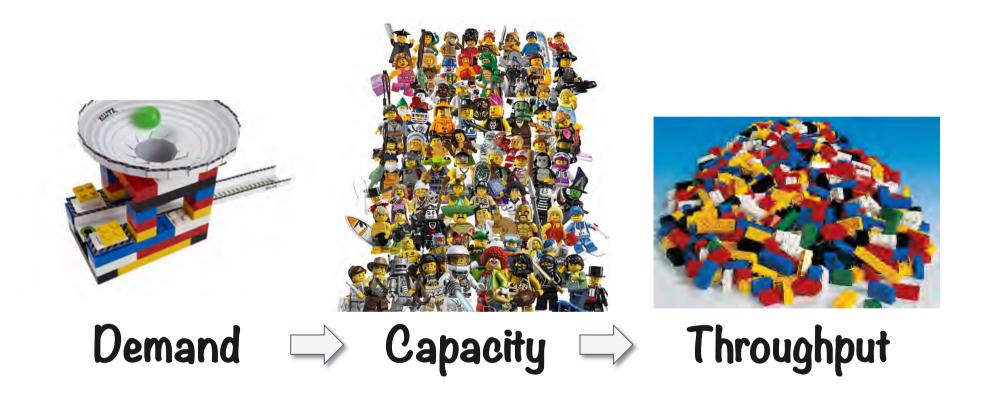
CREATE FLOW

Team



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Demand - Capacity



Help the teams improve

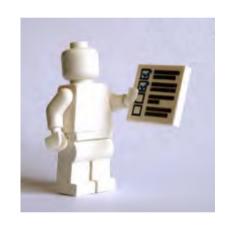


Roadmaps



Portfolio - What to measure









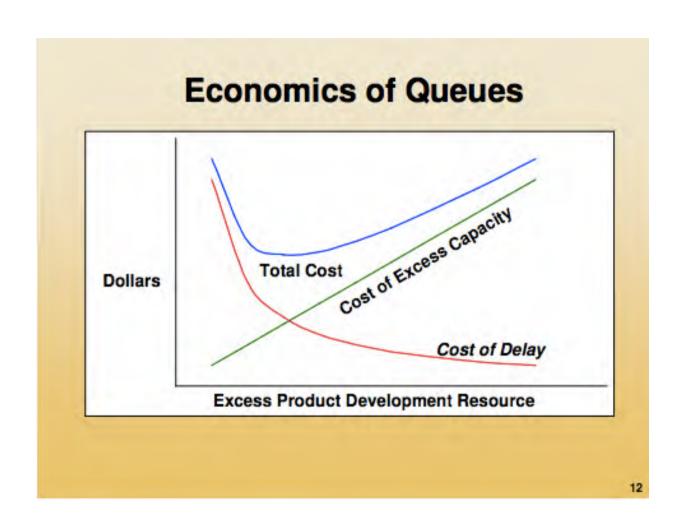


□ Output

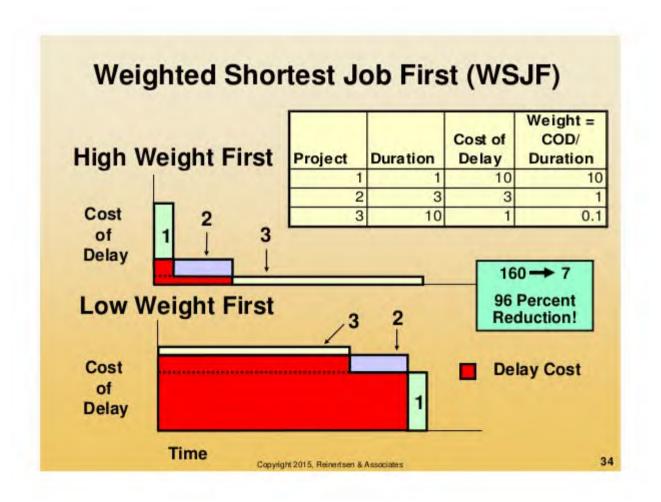


Outcome

Cost of Delay



Sequence



Keep experimenting



